

KY TEACHERS' RETIREMENT SYSTEM
Proposed Projects Involving Restricted Funds
(amounts in **bold** are the total budget)

2016-2018

KTRS Pension Management System II **\$2,000,000**

The KTRS Pension Management System is currently authorized and underway. KTRS expects the project to be completed in 2016. KTRS is developing its line of business pension information system to include certain web based applications and other functions. These functions will increase member access to their retirement account and medical insurance information. This project will also facilitate information reporting from KTRS employers and allow them to transmit reports with a secure web based system. (IT)

KTRS Pension Management System Modifications **\$5,000,000**

Should there be any Legislation that creates a new benefit tier or significant plan changes affecting membership, the KTRS Pension Management System may need significant enhancements. These enhancements would include the design, construction and implementation of a new phase of the system to administer the new benefits program. KTRS would only undertake this project if legislation were enacted that caused such a need to arise.

2020-2022

KTRS Office Building **\$3,150,000**

Depending on the results of studies, KTRS may add to the existing office building on land currently owned. C-PI